

Mainstreaming Agro-biodiversity Conservation into Agricultural Production Systems of Ethiopia Narrative Description of physical Performance Report

1. Project Fact sheet

- Title of the project: Mainstreaming Agro-biodiversity Conservation into Agricultural Production Systems of Ethiopia
- Project code Number/ID: 00075747
- Project Financer: UNDP-GEF
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Table 1. Narrative Description of Physical Performance

Expected output and indicators including targets	Planned Activities in the 3 rd Quarter 2011	Achievements in the 3 rd Quarter 2011
Outcome 1. Enabling policy and institutional framework supporting <i>in situ</i> conservation of agrobiodiversity and crop relatives		
Output 1.1: Comprehensive agro-biodiversity friendly policies developed and approved to promote Agro-biodiversity friendly production practices:		
Indicator:	Five policy documents reviewed	

Baseline:	Currently agrobiodiversity friendly policies are scattered inadequate	
Target:	At least five policy documents reviewed	
Activity 1.	Organize task team	Term of Reference for the task prepared
Activity 2.	TOR and Technical Evaluation Criteria Prepared and approved	
Activity 3.	Identify the likely policies and institutional frameworks to be reviewed and finalize	
Baseline:	Currently agrobiodiversity friendly by-laws are limited	
Target:	Four farmers varieties conservation by-laws development process started	
Activity 1.	Asses the existing by-laws at site level	
Activity 2.	Begin the review of existing by-laws and identify gaps	
Activity 3.	Initiate the formulation of agrobiodiversity friendly by-laws at site level	
Output 1.2: The National Extension Service providing farmers with knowledge based extension technology to promote farmer varieties (and conservation of agro-biodiversity within the current production systems):		
Indicator:	Extension package for four farmers crop varieties preparation initiated	
Baseline:	There are no extension package for farmers varieties	
Target:	At least four extension package development for farmers verities initiated	

Activity 1.	Conduct discussion with MOA	Contact has been established with extension directorate in MOA
Activity 2.	MOU prepared and signed between IBC and MoA. Output 1.2 transferred to MOA	
Activity 3.	MOA prepare 2012 annual plan in collaboration with relevant stakeholders for Output 1.2 and delivered	
Indicator:	The capacity of the extension service related to farmers varieties at four sites assessed	
Baseline:	The capacity of the extension service related to farmers varieties at site level limited	
Target:	At least at four sites the capacity of the extension service related to farmers varieties assessed	
Activity 1.	Conduct an assessment of the extension service capacity related to farmers varieties at four sites	
Output 1.3 Adaptive capacity increased		
Indicator:	Formulation of the strategy to increase adaptive capacity to climate change in four project sites initiated	
Baseline:	There is no strategy to increase adaptive capacity to climate change	
Target:	At least formulation of strategy to increase adaptive capacity to climate change initiated in four sites	
Activity 1.	Conduct discussion with MOA	

Activity 2.	MOU prepared and signed between IBC and MoA. Output 1.3 transferred to MOA	
Activity 3.	MoA prepare 2012 annual plan in collaboration with relevant stakeholders for Output 1.3 and delivered	
Output 1.4: An effective M&E for assessing conservation status of agro-biodiversity at community level.		
Indicator:	Participatory monitoring and evaluation system development initiated in the communities of four project sites	
Baseline:	There is no effective and participatory monitoring and evaluation system for assessing conservation status of agro-biodiversity at community level	
Target:	Participatory monitoring and evaluation system development initiated at least in the communities of four project sites	
Activity 1.	Request IBC to assign appropriate staff	Four experts are assigned
Activity 2.	Organize task force to adopt a participatory monitoring and evaluation system	
Activity 3.	Review the existing M&E system	
Activity 4.	M&E system developed	
Indicator:	Assessment of the conservation status of farmer varieties and their wild relatives at four project sites conducted	
Baseline:	There is no data on the conservation status of farmer varieties and their wild relatives at four project sites	

Target:	The conservation status of farmer varieties and their wild relatives at four project sites conducted	
Activity 1.	Organize task force for assessing the conservation status of farmer varieties and their wild relatives at four sites	
Activity 2.	Prepare TOR for the assessment	
Activity 3.	Assessing the conservation status of farmer varieties and their wild relatives at four sites	
Outcome 2. Markets provide incentive for farmer uptake of agro-biodiversity friendly practices		
Output 2.1: Supply of Agrobiodiversity products increased through improved quality, efficiency of production and special marketing channels		
Indicator:	Production, processing and marketing of agrobiodiversity products improvement initiated in four pilot areas	
Baseline:	There are major gaps in production, processing and marketing of agrobiodiversity products	
Target:	At least in four pilot areas, production, processing and marketing of agrobiodiversity products improvement initiated	
Activity 1.	Conduct discussion with MOA	
Activity 2.	MOU prepared and signed between IBC and MoA to increase agrobiodiversity products through improved quality and efficiency of production.	
Activity 3.	MoA prepare 2012 annual plan in collaboration with relevant stakeholders to increase agrobiodiversity	

	products through improved quality and efficiency of production.	
Indicator:	The capacity of farmer associations and enterprises to be used to institutionalize market operations at four sites assessed	
Baseline:	The capacity of farmer associations and enterprises in marketing of agrobiodiversity products is limited	
Target:	The capacity of farmer associations and enterprises in marketing of agrobiodiversity products assessed at least in four sites	
Activity 1.	Organize task force for assessing the capacity of farmer associations and enterprises to be used to institutionalize market operations at site level.	
Activity 2.	Prepare TOR for the assessment	
Activity 3.	Asses the capacity of farmer associations and enterprises to be used to institutionalize market operations at site level.	
Outcome 3. Crop wild relatives and framers are conserved in situ gene banks and on-farm conservation sites.		
Output 3.1: Four <i>in situ</i> and on farm conservation sites established		
Indicator:	Four <i>in situ</i> and on farm conservation sites establishment initiated/	
Baseline:	The current <i>in situ</i> and on farm conservation sites and their sizes are limited	

Target:	At least four <i>in situ</i> and on farm conservation site establishment initiated	
Activity 1.	Request IBC to assign appropriate staff	Four experts are assigned
Activity 2.	Reviewing the existing baseline data, demarcating and documenting the four <i>in situ</i> conservation sites initiated.	
Indicator:	Four <i>in situ</i> and on farm conservation sites establishment initiated	
Baseline:	The current <i>in situ</i> and on farm conservation sites and their sizes are limited	
Target:	At least four <i>in situ</i> and on farm conservation site establishment initiated	
Activity 1.	Request stakeholder to assign appropriate staff at site level	
Activity 2.	Participate in demarcating and documenting the four <i>in situ</i> conservation sites	
Output 3.2 Institutional and operational capacities to manage four <i>in situ</i> and on-farm conservation sites in place:		
Indicator:	Development of four capacity building programs initiated	
Baseline:	The current institutional and operational capacity to manage <i>in situ</i> and on farm conservation sites are weak	
Target:	Development of at least four capacity building programs initiated	

Activity 1.	Awareness created at different levels of Government structures including regional agricultural development offices and community based organizations on mainstreaming of agrobiodiversity conservation into development and agricultural plans. This will be realized through celebration of forest year at Yayo.	
Activity 2.	Capacity gap assessed and needs identified	
Indicator:	Development of four capacity building programs initiated	
Baseline:	The current institutional and operational capacity to manage <i>in situ</i> and on farm conservation sites are weak	
Target:	Development of at least four capacity building programs initiated	
Activity 1.	Capacity gap assessed and needs identified	
Output 3.3 (Co-finance and in conjunction with the developing concept for GEF 5) -- PES for reduced or avoided deforestation & forest degradation, and improved forest restoration developed and implemented:		
Indicator:	Reduced or avoided deforestation and forest degradation and improved forest restoration at Yayo project site initiated	
Baseline:	High rate of deforestation and forest degradation	

Target:	Reduced or avoided deforestation and forest degradation and improved forest restoration at Yayo project site initiated	
Activity 1.	Conduct discussion with EPA	
Activity 2.	MOU prepared and signed between IBC and EPA. Output 3.3 transferred to EPA	
Activity 3.	EPA prepare 2012 annual plan of Output 3.3 in collaboration with relevant stakeholders and delivered	
Outcome 4. Project effectively managed and outcomes impact delivered within time and budget		
Output 4.1. The PCU in place and capacity built		
Indicator:	Five PCU established	
Baseline:	Was not established	
Target:	At least five PCU established	
Activity 1.	Project staff salary paid	Project staff salary paid
Activity 2.	Facilitate purchase of Vehicles	Official delegation sent to UNDP
Activity 3.	Four project site offices, Project focal Persons and project steering committee in place	Four project site offices, Project focal Persons and project steering committee are in place

Activity 4.	Man power recruited	Four project site officers employed. Secretary and market specialists short listed
Activity 5.	Materials procured and supplied	On progress
Activity 6.	Inception workshops conducted at site level	Inception workshops conducted at site level
Activity 7.	The staff of PCU at federal and site level trained	
Activity 8.	Quarter and annual plan and report prepared	
Activity 9.	Project M&E activities conducted and reported	Project M&E activities conducted and reported
Activity 10.	Project steering committee meeting conducted	